



Just as students will soon bring home their first report cards, it's important for your cooperative to pause mid-year and evaluate how we're doing. This summer, TCEC completed its <u>2025 Mid-Year Review</u>—our version of a progress report that measures both strengths and opportunities.

The review confirms that your cooperative is on track. Financial recovery efforts are becoming more and more evident, supported by an independent audit from <u>Baker Tilly</u> that delivered the <u>highest possible opinion an auditor can provide</u>. That result validates both sound decision-making and the daily efforts of a team that understands and is committed to a single mission of delivering safe and reliable power at the lowest possible cost. You can access audited financial statements in the Member Information Center on the TCEC website.

Operationally, we've made improvements designed to serve members better. One example is our new Aledo operations site. From this site, crews can respond more quickly to members in the Aledo, Willow Park, Hudson Oaks, and Weatherford areas, while reducing travel and fuel costs. At the same time, we are working through the sale of the Aledo office building to ensure resources are put to their best use.

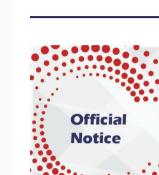
We also entered into a <u>long-term supply chain partnership with Irby</u>, a move that will save millions of dollars each year and strengthen reliability across the system. Decisions like these—grounded in service and stewardship—support our mission to provide safe and reliable power at the lowest possible cost.

These efforts—ranging from financial responsibility to operational improvements—directly support the cooperative's two goals: strengthening the organization's financial health and enhancing member service. Both goals are essential to fulfilling the mission of delivering safe and reliable electric service at the lowest possible cost.

As a member-owned cooperative, we don't just measure numbers; we measure trust. Your continued support and engagement make these results possible. At mid-year, the report is clear: together, this team is building strength for today and resilience for tomorrow.

Scott Spence President & CEO

"In my 25 years of being an auditor and the last 8 years of leading our energy division, it's a privilege to choose the organizations we partner with—and Tri-County is truly one of those partners of choice. Their leadership team exemplifies openness and transparency, treating us as true collaborators rather than just consultants. They not only value our input but actively seek ways to improve together. It's been an absolute pleasure getting to know them and witnessing their unwavering integrity and dedication to the future of their cooperative." Julie Desimone Managing Principal | Baker Tilly Energy and Natural Resources



Virtual Annual Meeting Tuesday, September 23, 2025 6:00 pm



Consistent with the Cooperative's Bylaws the 2025 Tri-County Electric Annual Meeting will be conducted virtually on Tuesday, September 23 at 6 p.m. During the meeting, cooperative updates will be presented and the results of the 2025 director elections announced.



Cooperative's website.

The meeting will be broadcast virtually and streamed on the

Stream online: tcectexas.com/annual-meeting **Listen by phone:** 855-710-6229

Special Director Election

The Tri-County Electric Board of Directors has authorized a special election to fill the vacant seats in Districts 6 and 8 for the remainder of their current terms, which expire in 2027. These seats will then be included in the regular voting cycle for future elections.

A complete election timeline is expected to be finalized and shared in October. For director election information, visit tcectexas.com/director-elections.



Financial Relief Just a Few Clicks Away



As a TCEC member, we want to ensure you know about every opportunity to reduce your electricity costs. If you meet specific income requirements or participate in qualifying assistance programs, you may be eligible for monthly bill credits through the Brazos Electric Ratepayer Hardship Fund.

Don't wait—apply today!

Complete details and application information are available on our website.



Take Control with Prepaid Billing

Ready to manage your electricity costs like never before? TCEC's Prepaid Billing puts you in the driver's seat by letting you pay for power before you use it.

Here's how it works: Load money onto your account, and we'll automatically deduct your daily usage from that balance. When funds run low, you'll get a friendly reminder to add more—it's that simple

Why members love it:

convenient

- No deposit required—start saving from day one • Daily usage tracking helps you
- spot energy patterns and cut costs • Complete flexibility—no due dates, no late fees, just pay when



Perfect for budgeters, seasonal residents, or anyone wanting more control over their electric bill. **Ready to switch?** Call Member Service at 817.444.3201 to enroll today.

Cooperative Giving Applications Now Available

established to uplift Tri-County Electric Cooperative members and the community by using voluntary donations to provide electric bill payment assistance and to fund projects that meaningfully serve the membership or benefit the community. You can now apply for past due payment assistance through the **Cooperative Giving**

The Tri-County Electric Charitable Foundation, Inc. was



Program. Cooperative Giving collects donations from Tri-County Electric Cooperative employees, members, and the community. Funds raised are sent to <u>Texas Neighborhood Services</u>, a

local agency that administers the program. TCEC members in need can apply for electric bill assistance through Texas Neighborhood Services. This funding is made available through generous employee and member donations.

Rebate Pilot Program

2025 Energy Efficiency



One HVAC rebate + one appliance rebate per account Funded by energy efficiency unclaimed

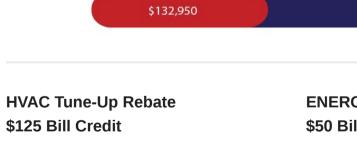
You CAN Apply for TWO Rebates!

funds - not your electric bills! Limited Funds Available First Come, First Served Rebate Payment Tracker

\$250,000

• Upload receipt and **ENERGY STAR**

As of 9/2/25



ENERGY STAR Appliance Rebate \$50 Bill Credit • Purchase any **ENERGY STAR**

certified product

 Upload itemized receipt showing required checklist completion • Receipt must be dated January 1,

HVAC technician

Complete tune-up with certified

- 2025 or later • One rebate per account
- label • Receipts must be dated January 1, 2025 or later • One rebate per account
- **Apply Today**

Learning From Those Who Built Our Foundation

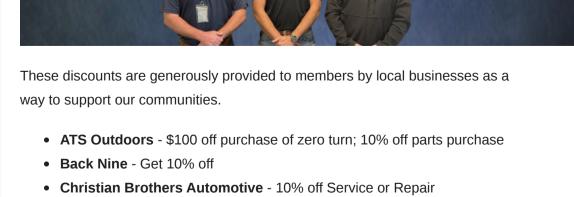


insights into the Cooperative's past and future were invaluable, and their presence reminded us that our future is built upon their legacy of service and dedication. The guidance they offered will help inform our decisions as we continue serving you

We came together to hear their stories and learn from their experiences. Their

into the next century and beyond.

MEMBER DISCOUNTS



- Fort Worth Zoo Discounted Admission
 - Genesis Jiujitsu Get 10% off membership • Great Wolf Lodge - Save up to 30% on your next stay • Jeremiah's Italian Ice - Buy one Get one • Karma Apple - Get 10% off
 - **Palio's** 15% Off (Aledo) • NRH2O - Discount Tickets for Day or Season Pass • Sparks Music School - 20% Off Registration Fee
 - Stockyards Heritage Club Discounts on parking, dining, and shopping • The Reading Rabbit - \$5 OFF instore purchase of \$25 or more
 - Tornado Terry's \$5 Off EF1 Admission • Twisted Scissors - \$10 Off new clients; \$35 off chemical services • Waldrop's Furniture - 10% off next purchase

Reminder: These discounts are not funded by members' electric bill

Login for Details

payments.

HELPFUL LINKS

Outage Center Cooperative Giving

Ways to Pay

Member Information Center

Have Feedback? Email CurrentConversations@tcectexas.com

Power Cost Recovery Tracker

Office Locations